

United Nations Development Programme

РЕПУБЛИКА СРБИЈА
МИНИСТАРСТВО ПРОСВЕТЕ
И НАУКЕ
И ЗАШТИТЕ ЖИВОТНЕ СРЕДИНЕ
Бр. 457-01-1889
28-07-2004
БЕОГРАД

Government of Serbia and Montenegro

United Nations Development Programme

Global Environment Facility

National Capacity Self-Assessment for
Environmental Management in Serbia and Montenegro

This project intends to assess the capacities of the country to implement the Rio conventions; United Nations Framework Convention on Climate Change, the Convention on Biological Diversity and the Convention to Combat Desertification. The project is countrywide and will be implemented by the respective republic environment ministries. Through thematic assessments linked to the conventions the project will establish a dialogue and linkages, thus building capacity, between agencies, institutions and NGOs that directly relate to the mandates of the Rio conventions. Republic Action Plans for Capacity Development will be the final output of the project.

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Acronyms

See the attached project proposal, appendix A

Section I

Part I. Situation Analysis

Please see pages 6-22 in the project proposal (Annex 1).

Note that since the project proposal document was written, the Ministry for Protection of Natural Resources and the Environment in the Republic of Serbia, following political change, has been merged into the new **Ministry for Science and Environmental Protection**, as the **Directorate of Environmental Protection**.

Note also, that the government has changed the convention focal points and the GEF Political Focal Point as follows:

GEF Political Focal Point

Dr. Miroslav Nikcevic, Ministry of Science and Environment Protection, Director, Directorate for Environmental Protection, Dr. Ivana Ribara 91, 11090 New Belgrade

CBD

Dr. Branko Karadzic, Ministry of Science and Environment Protection, General Secretary of the Environmental Protection Agency, Dr. Ivana Ribara 91, 11090 New Belgrade

UNFCCC

Miroslav Spasojevic, Ministry of Science and Environment Protection, Directorate for Environmental Protection, Dr. Ivana Ribara 91, 11090 New Belgrade

UNCCD

Gordana Grujic, Ministry of Science and Environment Protection, Directorate for Environmental Protection, Dr. Ivana Ribara 91, 11090 New Belgrade

Stockholm Convention on POPs

Valentina Radjenovic, Ministry of Science and Environment Protection, Directorate for Environmental Protection, Dr. Ivana Ribara 91, 11090 New Belgrade

Part II. Strategy

By assessing the capacity needs to adhere to the Rio conventions the project aims at adhering to the following UNDAF outcomes (A), country programme outcomes (B) and country programme outputs (C):

A)

1. Efficient, accountable and people-centred public sector
2. To promote sustainable development and increase capacity at municipal level

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B)

- 1.6 – Environmental Health and Environmental Protection Policies developed and management systems in place at all levels
- 3.1 – Sustainable Development Plans effectively respond to the need of all people, communities and the private sector and promote rural development and environmental protection

C)

1.6.10 - SCG member states' policies and strategies for environmental protection aligned with international agreements and country implementation plans developed.

3.1.1 - Improved methodologies and capacities for participatory strategies local development planning.

The project will assess the needs related to each Rio convention including the UNCCD, which the country is not yet a party of. It is hoped that this assessment will lead to SCG becoming a signatory of the convention.

Project activities can be viewed under section 9 and pages 22-26 in the project proposal.

Part III. Management Arrangements

Management arrangements are as per stipulated under Section 10 - Institutional Framework and Project Implementation, pages 26-27.

ToRs not included in the annexed project proposal will be drafted by the Project Coordinator.

Part IV. Monitoring and Evaluation

See Section 12 – Monitoring and Evaluation, page 28 in the project proposal.

Note that this project will be implemented under the DEX modality. This, as there is no national body to implement the project in both the Republic of Serbia and the Republic of Montenegro.

Part V. Legal Context

This project document shall be the instrument referred to such as in Article 1 of the Standard Basic Agreement a copy of which is available at RBEC.

The following types of revisions may be made to this project document provided UNDP is assured that other signatories of the project document have no objections to the proposed changes:

- a) Revisions in, or addition to, any of the annexes of the project document;
- b) Revisions, which do not involve significant changes in the immediate objectives, outputs or activities of a project, but are caused by the rearrangement of inputs already agreed to or by cost increases due to inflation, and
- c) Mandatory annual revisions that rephrase the delivery of agreed project inputs or reflect increased expert or other costs due to inflation or take into account agency expenditure flexibility.

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Section II Results and Resources Framework

See paragraphs 104 to 106 and 110-111 in the project proposal. Specific activities can be viewed under paragraphs 113 to 130 in the project proposal.

See also the workplan and budget under section III.

PROJECT RESULTS AND RESOURCES FRAMEWORK

Intended Outcome as stated in the Country Results Framework:

1. Improved efficiency, accountability and transparency in the public sector
2. Sustainable development plans/policies effectively respond to the need of stakeholders, as well as promote employment and environmental protection.

Outcome indicator as stated in the Country Programme Results and Resources Framework, including baseline and target.

Indicator: Improved capacity for sustainable development

Baseline: Depleted and outdated capacities to respond to the Rio conventions

Applicable MYFF Service Lines: 2.1 and 3.1

Partnership Strategy: Thematic Groups and project Steering Committee with wide participation will ensure good governance in addressing development issues of country concern.

Project title and ID:

Intended Outputs	Output Targets for (years)	Indicative Activities	Inputs
Republic Action Plans for Capacity Development (2, one for each republic)	Thematic Assessment Reports (2004, 2005) Cross Cutting Thematic Issues Assessments Reports (2004, 2005) Workshop proceedings	<ol style="list-style-type: none"> 1. Select a Project Steering Committee Workshops 3. Thematic Capacity Assessments/Stocktaking/Analyses 4. Cross-cutting Capacity Analyses 	Subcontracts National consultants Logistics Country Office Support Translation Printing and Publication Travel

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Section III – Workplan and Budget



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Serbia and Montenegro

Year: 2004

Project Number:

Project Title: National Capacity Self Assessment for Environmental Management

Proj. ID	Expected Output	Key Activities	Timeframe				Resp. Partner	Planned Budget			Amount	
			Q1	Q2	Q3	Q4		Fund	Donor	Budget Description		
	Republic Action Plans for Capacity Development towards the Rio conventions	Coordination management & monitoring & evaluation High level Planning Workshop(s)		X		X	UNDP	62000	10003	71405 Project Assistant	5,165.00	
							UNDP	62000	10003	71600 Travel	1,500.00	
					X			UNDP	62000	10003	74525 Miscellaneous	500.00
								UNDP	62000	10003	71305 Local Consultants	3,000.00
					X			UNDP	62000	10003	74220 Translation	2,000.00
								UNDP	62000	10003	74215 Printing costs	2,000.00
								UNDP	62000	10003	71600 Travel	5,000.00
								UNDP	62000	10003	74525 Miscellaneous Expenses	500.00
								UNDP	62000	10003	72115 Sub contracts	20,000.00
					X			UNDP	62000	10003	74220 Translation	1,500.00
								UNDP	62000	10003	74215 Printing costs	1,500.00
								UNDP	62000	10003	74525 Miscellaneous	500.00
								UNDP	62000	10003	72115 Sub contracts	20,000.00
					X			UNDP	62000	10003	74220 Translation	2,000.00
								UNDP	62000	10003	74215 Printing costs	2,000.00
								UNDP	62000	10003	74525 Miscellaneous Expenses	500.00
								UNDP	62000	10003	71305 Local Consultants	5,000.00
					X			UNDP	62000	10003	74220 Translation	2,000.00
								UNDP	62000	10003	74215 Printing costs	2,000.00
								UNDP	62000	10003	71600 Travel	5,000.00
						UNDP	62000	10003	74525 Miscellaneous Expenses	500.00		
				X		UNDP	62000	10003	71305 Local Consultants	5,000.00		
						UNDP	62000	10003	72115 Sub contracts	10,000.00		
						UNDP	62000	10003	74220 Translation	2,000.00		
						UNDP	62000	10003	74210 Printing costs	2,000.00		
						UNDP	62000	10003	74525 Miscellaneous Expenses	700.00		
		Sub total								101,865.00		

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Section IV—other agreements

The project will be carried out with in-kind contribution from the republic governments of Serbia and Montenegro to the amount of 27 000 US dollars. The republic Project Managers, as stated in the proposal under the ToRs for the Project Managers, will be appointed by the republic governments respectively and will be in-kind contributions towards the realisation of this project. Any directly supporting logistics, such as office space and computers are included in this in kind contribution.

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SIGNATURE PAGE

Country: Serbia and Montenegro

UNDAF Outcome(s)/Indicator(s): public sector
1. Efficient, accountable and people-centred
2. To promote sustainable development and increase capacity at municipal level

Expected Outcome(s)/Indicator (s):
MYFF Goal 2 Fostering Democratic Governance
MYFF Goal 3 Frameworks and strategies for sustainable development
Country Programme Outcomes:
1.6 Environmental Health and Environmental Protection Policies developed and management systems in place at all levels
3.1 Sustainable Development Plans effectively respond to the need of all people, communities and the private sector and promote rural development and environmental protection
MYFF Service lines 2.1 and 3.1

Expected Output(s)/Indicator(s):
Country Programme Outputs:
1.6.10 SCG member states' policies and strategies for environmental protection aligned with international agreements and country implementation plans developed.
3.1.1 Improved methodologies and capacities for participatory strategic local development planning.

Implementing partners:
Ministry of Science and Environmental Protection, Republic of Serbia
Ministry of Environment and Physical Planning, Republic of Montenegro

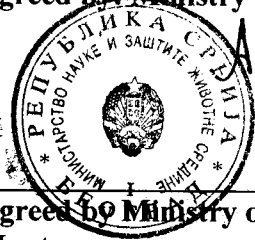
Other Partners:

Programme Period: _____
Programme Component: _____
Project Title: Serbia and Montenegro National Capacity Self Assessment
Project ID: 2450 _____
Project Duration: 18 months _____
Management Arrangement: DEX _____

Budget (GEF)	__ \$197,820 __
General Management Support Fee	_____
Total budget:	__ \$208,820 __
Allocated resources:	_____
• Government	_____
• Regular	_____
• Other:	_____
○ Donor	_____
○ Donor	_____
○ Donor	_____
• In kind contributions	\$27,000 Governm
• Unfunded budget:	_____

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Agreed by: Ministry of Science and Environmental Protection, Republic of Serbia:



Aleksandar Tomić

Agreed by Ministry of Environment and Physical Planning, Republic of Montenegro:



Juliana Hales

22/07/04

Agreed by UNDP: